



муниципалитет Идальго
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic./2023

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Vigente - Total	Diferencia
11 Impuestos sobre los ingresos	\$689,565.00	\$128,905.00	\$700.00	\$15,450.00	\$2,363.50	\$450.00	\$0.00	\$39,400.00	\$7,350.00	\$5,850.00	\$15,800.00	\$12,542.00	\$0.00	\$228,610.50	\$460,974.50
11-02 Impuesto sobre Juegos Permitidos,	\$392,533.00	\$0.00	\$0.00	\$16,250.00	\$2,363.50	\$0.00	\$0.00	\$39,400.00	\$7,350.00	\$5,850.00	\$15,800.00	\$12,542.00	\$0.00	\$17,813.50	\$374,919.50
11-03 Impuestos sobre el patrimonio	\$297,032.00	\$128,905.00	\$700.00	\$200.00	\$450.00	\$0.00	\$0.00	\$39,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,897.00	\$88,055.00
12 Impuesto predial	\$12,902,222.94	\$3,188,440.35	\$2,890,312.73	\$289,171.89	\$245,412.67	\$142,511.00	\$154,887.00	\$189,310.68	\$164,277.00	\$116,975.00	\$124,227.56	\$148,293.56	\$227,599.00	\$7,989,428.44	\$5,013,794.50
12-01 Urbano	\$11,472,228.00	\$3,163,934.00	\$2,785,242.00	\$237,856.00	\$205,601.00	\$142,511.00	\$154,887.00	\$189,310.68	\$164,277.00	\$116,975.00	\$124,227.56	\$148,293.56	\$227,599.00	\$6,662,361.00	\$4,509,867.00
12-01-01 Rústico	\$938,489.11	\$164,823.00	\$19,278.00	\$6,475.00	\$9,391.00	\$519.00	\$1,557.00	\$2,043.00	\$41,759.00	\$50,549.00	\$28,752.00	\$34,640.00	\$12,619.00	\$6,202,088.00	\$3,753,954.34
12-01-03 Edil	\$187,696.55	\$110,138.00	\$28,497.00	\$13,520.00	\$2,912.00	\$416.00	\$932.00	\$520.00	\$520.00	\$312.00	\$728.00	\$728.00	\$0.00	\$210,734.00	\$727,755.11
12-02 Traslado de dominio	\$1,729,994.94	\$34,508.35	\$105,070.73	\$21,575.69	\$152,320.67	\$74,638.00	\$71,010.00	\$141,244.68	\$140,468.00	\$86,114.00	\$93,450.56	\$111,088.56	\$416.00	\$1,959,539.00	\$28,157.55
17 Accesorios de impuestos	\$628,869.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,673.00	\$5,673.00	
17-01 Recargos de impuestos	\$530.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17-02 Recargos del Impuesto predial	\$628,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,673.00	\$5,673.00	
18 Otros impuestos	\$1,533,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
18-01 Razagos del Impuesto predial	\$1,533,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43 Derechos por prestación de servicios	\$22,276,143.75	\$868,740.27	\$915,636.33	\$694,804.58	\$1,945,632.14	\$536,262.67	\$431,861.94	\$646,034.83	\$465,270.19	\$398,464.94	\$690,714.77	\$2,069,705.70	\$270,683.07	\$9,551,911.43	\$12,324,232...
43-01 Derechos por servicios de aguas p	\$7,049,068.20	\$121,959.80	\$83,791.80	\$91,356.80	\$79,824.00	\$68,913.20	\$68,913.20	\$76,598.00	\$59,397.80	\$38,328.00	\$43,694.00	\$43,694.00	\$34,156.00	\$42,527.00	\$490,359.00
43-01-04 Derechos por uso de rastro, guard	\$867,715.20	\$53,120.00	\$40,188.00	\$44,222.00	\$40,205.00	\$38,594.00	\$47,489.00	\$38,328.00	\$43,694.00	\$43,694.00	\$43,694.00	\$43,694.00	\$34,156.00	\$42,527.00	\$490,359.00
43-01-05 Derechos por servicio de limpieza	\$659,702.00	\$58,839.90	\$23,603.80	\$47,134.80	\$39,619.00	\$30,319.20	\$29,487.00	\$21,069.80	\$33,518.60	\$48,232.30	\$38,399.00	\$38,980.00	\$16,110.00	\$423,304.00	\$233,386.00
43-01-06 Derechos por registro, licencias y l	\$10,803,928.56	\$330,305.64	\$545,137.50	\$417,712.32	\$1,650,897.00	\$327,566.00	\$177,242.00	\$283,573.00	\$260,265.00	\$173,941.50	\$139,735.50	\$1,820,117.56	\$92,514.64	\$6,209,007.68	\$4,394,918.90
43-02-01 Derechos por registro familiar	\$356,751.00	\$23,303.00	\$12,658.00	\$25,695.00	\$17,766.00	\$20,284.00	\$16,592.00	\$16,647.00	\$12,743.00	\$24,655.00	\$17,769.00	\$18,676.00	\$11,966.00	\$216,713.00	\$140,038.00
43-02-02 Derechos por servicios de certifica	\$1,379,170.00	\$133,351.50	\$129,209.50	\$121,255.51	\$100,709.00	\$99,504.00	\$130,612.00	\$106,838.00	\$137,416.00	\$86,148.50	\$91,893.50	\$74,607.50	\$50,073.64	\$1,261,613.65	\$117,556.35
43-02-03 Derechos por servicios de expedic	\$8,385,388.76	\$156,785.33	\$397,414.00	\$256,287.81	\$1,522,335.00	\$163,544.00	\$21,730.00	\$153,360.00	\$80,394.00	\$59,481.00	\$16,514.00	\$1,705,906.05	\$10,088.00	\$4,542,819.20	\$3,842,569.55
43-02-05 Derechos por expedición, revalida	\$477,405.00	\$16,868.81	\$5,859.00	\$14,594.00	\$10,087.00	\$4,254.00	\$8,398.00	\$6,730.00	\$29,712.00	\$3,657.00	\$13,560.00	\$22,928.00	\$10,387.00	\$188,944.81	\$280,460.19
43-02-08 Derechos por expedición y revalida	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43-02-07 Derechos por licencia o permiso pr	\$2,121.80	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	
43-03 Derechos en materia de desarrollo	\$4,330,941.09	\$418,630.84	\$289,680.02	\$170,326.46	\$203,137.14	\$130,558.47	\$162,446.94	\$291,716.03	\$122,747.59	\$138,530.14	\$433,821.27	\$163,821.54	\$113,706.43	\$2,637,122.87	\$1,693,818.22
43-03-01 Derechos por alineamiento, deslin	\$63,417.00	\$4,122.00	\$5,328.00	\$3,618.00	\$2,747.00	\$4,465.00	\$3,565.00	\$3,375.00	\$7,200.00	\$2,344.00	\$3,749.00	\$1,397.00	\$1,350.00	\$43,280.00	\$20,157.00
43-03-02 Realización y expedición de avalu	\$1,381,333.10	\$18,464.00	\$70,641.00	\$71,354.00	\$71,770.00	\$76,447.00	\$80,023.00	\$107,448.00	\$71,454.00	\$72,312.00	\$89,382.00	\$55,695.50	\$72,348.00	\$857,248.50	\$524,084.60
43-03-04 Derechos por licencias para const	\$2,358,071.84	\$366,459.04	\$89,164.74	\$26,379.77	\$118,711.10	\$42,000.47	\$39,084.96	\$159,480.21	\$14,116.32	\$33,776.66	\$308,079.20	\$82,137.86	-\$4,217.49	\$1,297,171.84	\$1,060,900.00
43-03-05 Derechos por autorización de perm	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43-03-07 Otros derechos por servicios relat	\$31,827.00	\$0.00	\$516.00	\$916.00	\$2,828.28	\$1,062.00	\$273.00	\$273.00	\$273.00	\$846.00	\$1,578.00	\$0.00	\$0.00	\$7,865.28	\$23,961.72
43-03-08 Derechos por la participación en c	\$10,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43-03-09 Derechos por suspensión de obra	\$392,516.88	\$0.00	\$108,008.05	\$62,071.69	\$0.00	\$0.00	\$27,495.40	\$20,168.82	\$28,655.27	\$28,229.48	\$30,780.07	\$12,287.18	\$41,973.92	\$360,689.89	\$31,827.00



Municipio de Aguari
Estado de Hidalgo
Análisis Mensual de Ingresos
Al 31/dic./2023

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
43-03-10	Derechos por expedición de títulos	\$92,557.27	\$7,585.80	\$16,022.23	\$4,387.00	\$7,080.76	\$6,584.00	\$12,005.58	\$971.00	\$1,050.00	\$322.00	\$243.00	\$12,384.00	\$2,252.00	\$70,887.37	\$11,689.80
43-04-01	Derechos por servicios prestados	\$292,207.90	\$17,843.89	\$17,027.01	\$15,509.00	\$11,774.00	\$9,225.00	\$15,187.00	\$11,348.00	\$5,045.00	\$3,605.00	\$36,242.00	\$4,808.00	\$38,504.00	\$186,117.80	\$106,090.00
51	Productos	\$3,305,060.74	\$198,115.82	\$206,172.32	\$168,043.10	\$260,089.35	\$169,344.02	\$204,489.05	\$182,860.53	\$221,867.70	\$208,275.30	\$226,873.28	\$161,811.00	\$105,376.01	\$2,312,415.18	\$992,645.58
51-01-01	Productos de tipo corriente	\$412,454.64	\$5,120.00	\$85,393.11	\$2,000.00	\$35,518.22	\$9,266.00	\$23,994.54	\$6,760.00	\$27,221.17	\$31,862.80	\$18,718.78	\$7,609.00	\$0.00	\$21,174.62	\$1,813,478.48
51-01-01-1	Uso de plazas y pisos en las calles	\$119,891.70	\$0.00	\$0.00	\$0.00	\$350.00	\$566.00	\$0.00	\$0.00	\$3,834.32	\$0.00	\$0.00	\$2,109.00	\$0.00	\$6,890.32	\$113,082.38
51-01-01-1-1	Locales situados en el interior y en las afueras	\$219,195.80	\$0.00	\$63,333.11	\$0.00	\$30,688.22	\$0.00	\$19,364.54	\$0.00	\$22,886.85	\$0.00	\$10,519.78	\$0.00	\$0.00	\$171,455.30	\$47,740.50
51-01-01-1-1-1	Estacionamiento en la vía pública	\$5,304.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,304.50	\$0.00
51-01-01-1-1-1-1	Arrendamiento de terrenos, montes y parcelas	\$68,072.64	\$5,120.00	\$2,090.00	\$2,000.00	\$4,500.00	\$8,760.00	\$4,630.00	\$8,760.00	\$5,000.00	\$7,000.00	\$9,200.00	\$9,500.00	\$6,890.00	\$92,920.00	\$5,152.84
51-01-03	Expedición en copia simple o certifi	\$1,090.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.90
51-01-03-1	Expedición en copia simple o certifi	\$1,090.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.90
51-01-04	Asistencia Social	\$2,155,405.20	\$119,820.02	\$98,210.01	\$121,027.60	\$168,114.13	\$120,264.02	\$150,839.01	\$136,487.03	\$169,828.03	\$133,208.00	\$166,131.00	\$110,847.00	\$77,530.01	\$1,572,303.88	\$583,101.34
51-01-04-1	DIF	\$1,200,595.20	\$89,887.00	\$35,270.00	\$92,047.60	\$67,882.60	\$43,929.00	\$92,173.00	\$64,156.00	\$46,319.00	\$65,536.00	\$95,276.00	\$41,119.00	\$16,516.00	\$723,190.20	\$477,405.00
51-01-04-1-1	CAIC	\$954,810.00	\$50,853.02	\$62,840.01	\$28,980.00	\$100,231.53	\$76,335.02	\$68,666.01	\$72,331.03	\$121,509.03	\$67,870.00	\$70,855.00	\$69,728.00	\$59,015.01	\$849,113.68	\$105,686.34
51-02	Productos de capital	\$736,140.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$39,713.50	\$24,818.50	\$41,388.50	\$41,022.50	\$43,355.00	\$20,955.00	\$488,936.70	\$237,203.30
51-02-01-1	Explotación o enajenación de cuasi	\$736,140.00	\$74,175.50	\$42,569.20	\$45,015.50	\$56,457.00	\$39,814.00	\$29,654.50	\$39,713.50	\$24,818.50	\$41,388.50	\$41,022.50	\$43,355.00	\$20,955.00	\$488,936.70	\$237,203.30
51-02-01-1-1	Baños públicos	\$704,313.00	\$74,175.50	\$41,771.50	\$44,059.50	\$55,957.00	\$39,814.00	\$28,854.50	\$38,583.50	\$24,018.50	\$41,388.50	\$40,422.50	\$42,185.00	\$20,955.00	\$482,133.00	\$212,180.00
51-02-01-1-1-1	Traslado en ambulancia	\$31,827.00	\$0.00	\$797.70	\$956.00	\$500.00	\$0.00	\$800.00	\$1,150.00	\$800.00	\$0.00	\$600.00	\$1,200.00	\$0.00	\$8,803.70	\$25,023.30
61	Aprovisionamientos	\$2,404,397.86	\$511,152.46	\$203,462.03	\$549,650.07	\$107,291.66	\$488,698.87	\$169,944.01	\$267,160.05	\$127,395.05	\$120,968.01	\$114,078.08	-\$1,031,517...	\$31,916.05	\$1,650,197.86	\$74,200.00
61-02	Multas	\$1,651,051.27	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$65,538.00	\$201,340.00	\$42,786.00	\$50,434.00	\$40,182.00	\$61,032.00	\$22,118.00	\$1,146,240.27	\$500,000.00
61-02-03	Multas impuestas a los infractores	\$1,651,051.27	\$95,566.27	\$57,276.00	\$52,104.00	\$52,437.00	\$407,230.00	\$65,538.00	\$201,340.00	\$42,786.00	\$50,434.00	\$40,182.00	\$61,032.00	\$22,118.00	\$1,146,240.27	\$500,000.00
61-02-04	Multas federales no fiscales	\$4,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,811.00	\$0.00	\$0.00	\$4,811.00	\$0.00	
61-09	Otros Aprovisionamientos	\$753,346.59	\$415,586.19	\$146,186.03	\$497,556.07	\$54,854.68	\$81,458.57	\$101,408.01	\$65,820.05	\$84,659.06	\$73,534.01	\$73,898.08	-\$1,092,549...	\$9,800.05	\$508,146.59	\$24,200.00
61-09-02	Recargos	\$360.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,488.00	\$25,784.00	\$33,821.00	\$22,254.00	\$26,527.00	\$22,898.00	\$19,189.00	-\$337,650.00	\$0.00	\$360.00	\$0.00
61-09-02-1	Recargos del Impuesto predial	\$0.00	\$107,518.00	\$35,071.00	\$26,460.00	\$18,488.00	\$25,784.00	\$33,821.00	\$22,254.00	\$26,527.00	\$22,898.00	\$19,189.00	-\$337,650.00	\$0.00	\$360.00	\$0.00
61-09-07	Donaciones hechas a favor del Mu	\$164,286.59	\$8,958.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$8,300.01	\$3,683.05	\$2,442.06	\$1,521.01	\$11,221.08	\$21,271.01	\$5,000.05	\$92,186.59	\$72,100.00
61-09-11	Resagos de ejercicios fiscales ant	\$164,286.59	\$8,958.19	\$11,402.03	\$17,500.07	\$2,909.66	\$0.37	\$8,300.01	\$3,683.05	\$2,442.06	\$1,521.01	\$11,221.08	\$21,271.01	\$5,000.05	\$92,186.59	\$72,100.00
61-09-11-1	Resagos del Impuesto predial	\$0.00	\$299,112.00	\$99,713.00	\$73,646.00	\$31,657.00	\$51,474.00	\$60,085.00	\$39,303.00	\$51,280.00	\$38,985.00	\$36,936.00	-\$782,171.00	\$0.00	\$0.00	\$0.00
61-09-12	Ingresos por venta de bienes (vel	\$355,000.00	\$0.00	\$0.00	\$355,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	\$0.00	
61-09-13	Inscripción Anual	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$600.00	\$4,350.00	\$7,150.00	\$6,590.00	\$6,000.00	\$4,800.00	\$61,600.00	\$172,100.00
61-09-13-1	Inscripción Anual (CA	\$233,700.00	\$0.00	\$0.00	\$24,950.00	\$1,800.00	\$4,200.00	\$1,200.00	\$600.00	\$4,350.00	\$7,150.00	\$6,590.00	\$6,000.00	\$4,800.00	\$61,600.00	\$172,100.00



Municipio de Apam
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 31/dic/2023

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
81-10003 Participaciones	\$73,001,464.38	\$4,934,129.01	\$6,229,359.81	\$4,087,957.54	\$5,913,418.55	\$6,225,689.08	\$5,604,131.19	\$6,994,795.49	\$6,822,166.61	\$4,779,757.16	\$3,893,459.91	\$5,513,454.92	\$5,725,954.17	\$65,634,193.44	\$7,367,270.94
81-10128 Fondo de Estabilización de los Ingr	\$3,788,133.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238,658.87	\$430,312.09	\$0.00	\$524,226.00	\$320,589.74	\$274,346.54	\$3,788,133.24	\$0.00
81-10129 Fondo General de Participaciones	\$44,189,165.00	\$3,112,216.08	\$4,409,047.44	\$2,733,223.67	\$3,956,986.24	\$4,441,598.83	\$3,902,645.32	\$3,089,554.56	\$3,777,446.93	\$2,866,872.86	\$1,934,629.50	\$3,428,270.23	\$3,475,543.35	\$41,137,344.99	\$3,051,820.01
81-10130 Fondo de Fomento Municipal	\$16,252,029.00	\$1,098,114.61	\$1,347,285.96	\$1,032,248.92	\$1,299,624.39	\$1,321,232.67	\$985,180.90	\$1,076,318.54	\$1,200,332.15	\$1,031,785.78	\$773,368.92	\$1,133,809.13	\$1,318,178.19	\$13,817,478.16	\$2,634,550.84
81-10131 Impuesto Especial sobre Product	\$1,658,974.94	\$51,930.82	\$109,854.54	\$50,785.93	\$48,846.16	\$16,927.10	\$66,471.78	\$57,464.20	\$69,998.43	\$61,888.94	\$71,767.61	\$32,685.56	\$59,291.85	\$847,902.94	\$711,072.00
81-10133 Fondo de Fiscalización y Recaudac	\$1,573,123.00	\$359,523.64	\$45,968.46	\$45,668.46	\$358,918.14	\$0.00	\$0.00	\$171,275.13	\$46,968.46	\$103,791.68	\$109,050.44	\$101,288.45	\$46,781.96	\$1,227,894.28	\$145,238.72
81-10134 Incentivo a la Venta Final de Gasoli	\$1,745,040.00	\$100,958.33	\$114,478.83	\$86,146.58	\$93,873.84	\$16,705.39	\$80,277.39	\$108,021.49	\$106,165.40	\$103,791.68	\$109,050.44	\$101,288.45	\$104,904.80	\$1,223,662.42	\$51,055.58
81-10138 Impuesto Sobre Automóviles Nuev	\$935,389.02	\$49,711.79	\$59,658.89	\$47,419.20	\$45,220.69	\$44,770.54	\$36,682.97	\$45,851.18	\$44,058.66	\$46,020.07	\$44,546.03	\$45,482.41	\$57,584.69	\$596,867.02	\$388,522.00
81-10230 Participación por la Recaudación d	\$83,083.00	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$6,010.32	\$0.00
81-10231 Impuesto Sobre la Renta Enajenaci	\$1,472,947.67	\$44,070.00	\$0.00	\$0.00	\$0.00	\$12,756.00	\$397,617.00	\$41,402.00	\$0.00	\$477,822.00	\$0.00	\$254,882.00	\$244,298.67	\$1,472,847.67	\$0.00
82 Aportaciones	\$128,961.51	\$7,056.07	\$5,137.19	\$7,459.33	\$18,970.32	\$4,221.35	\$13,649.19	\$4,787.20	\$26,230.03	\$11,880.20	\$6,923.44	\$7,461.16	\$15,206.03	\$128,961.51	\$0.00
82-10147 Fondo de Aportaciones para el For	\$70,454,972.00	\$6,347,087.38	\$8,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,347,087.38	\$6,994,098.20	\$70,454,972.00	\$0.00
82-10160 Fondo de Aportaciones para la Inf.	\$41,904,590.00	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$3,492,049.18	\$6,984,098.20	\$41,904,590.00	\$0.00
83 Convenios	\$28,550,382.00	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$2,855,038.20	\$0.00	\$28,550,382.00	\$0.00
83-10502 PROABIM	\$633,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,845.00	\$633,845.00	\$0.00
83-10503 CONAFOR	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
Total	\$433,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,845.00	\$433,845.00	\$0.00
	\$187,829,715.12	\$16,205,590.99	\$16,699,730.60	\$12,727,274.56	\$14,821,285.25	\$13,810,082.82	\$12,812,319.57	\$14,893,748.68	\$13,175,433.94	\$11,915,377.79	\$11,352,246.98	\$8,045,281.19	\$13,793,643.60	\$189,950,038.85	\$7,870,676.27

SINDICO PROCURADOR MUNICIPAL
 C. José Saul Padilla Contreras
 Síndico Procurador
 2020 - 2024
 Responsable de la Contabilidad

PRESIDENTE MUNICIPAL
 C. María Guadalupe Martínez Gómez
 Presidente Municipal
 2022 - 2024

Mtra. Denisse Madrid Martínez
 Tesorera Municipal